

Name of Charter School: Richland Collegiate High School

Date Adopted by Board: 12/06/2011

Revenues:		
5700	Local and intermediate sources	\$8,000
5800	State Program Revenues (include Fund 266)	\$2,946,875
5900	Federal Revenues (only funds 241, 242 required)	\$0
	Total Revenues	\$2,954,875
Expenditures:		
11	Instruction	\$1,735,980
12	Instructional Resources, Media Services	\$70,526
13	Curriculum Development & Staff Development	\$7,000
21	Instructional Leadership	\$0
23	School Leadership	\$481,037
31	Guidance & Counseling Evaluation	\$262,095
32	Social Work Services	\$0
33	Health Services	\$9,326
34	Student Transportation	\$11,762
35	Food Services	\$47,500
36	Co-curricular/Extra-curricular Activities	\$2,500
41	General Administration	\$244,159
51	Plant Maintenance & Operations	\$0
52	Security and Monitoring	\$37,990
53	Data Processing	\$0
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$45,000
99	Undistributed	\$0
	Total Adopted Expenditure Budget	\$2,954,875

	Difference in Revenues/Expenditures	\$0