

Name of Charter School: **Richland Collegiate High School**

Date Adopted by Board: **12/01/2009**

<b>Revenues:</b>		
5700	Local and intermediate sources	\$10,800
5800	State Program Revenues (include Fund 266)	\$2,773,186
5900	Federal Revenues (only funds 241, 242 required)	\$0
	<b>Total Revenues</b>	<b>\$2,783,986</b>
<b>Expenditures:</b>		
11	Instruction	\$1,601,386
12	Instructional Resources, Media Services	\$174,526
13	Curriculum Development & Staff Development	\$20,000
21	Instructional Leadership	\$0
23	School Leadership	\$459,166
31	Guidance & Counseling Evaluation	\$215,713
32	Social Work Services	\$0
33	Health Services	\$14,326
34	Student Transportation	\$0
35	Food Services	\$6,303
36	Co-curricular/Extra-curricular Activities	\$52,654
41	General Administration	\$181,672
51	Plant Maintenance & Operations	\$0
52	Security and Monitoring	\$58,240
53	Data Processing	\$0
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
99	Undistributed	\$0
	<b>Total Adopted Expenditure Budget</b>	<b>\$2,783,986</b>
	<b>Difference in Revenues/Expenditures</b>	<b>\$0</b>

