

Name of Charter School: Richland Collegiate High School

Date Adopted by Board: 08/03/2010

Revenues:		
5700	Local and intermediate sources	\$8,000
5800	State Program Revenues (includes Fund 266)	\$2,662,240
5900	Federal Revenues (only funds 241, 242 required)	\$0
	Total Revenues	\$2,670,240
Expenditures:		
11	Instruction	\$1,724,099
12	Instructional Resources, Media Services	\$80,763
13	Curriculum Development & Staff Development	\$4,000
21	Instructional Leadership	\$0
23	School Leadership	\$431,073
31	Guidance & Counseling Evaluation	\$206,801
32	Social Work Services	\$0
33	Health Services	\$9,326
34	Student Transportation	\$0
35	Food Services	\$6,303
36	Co-curricular/Extra-curricular Activities	\$51,567
41	General Administration	\$118,319
51	Plant Maintenance & Operations	\$0
52	Security and Monitoring	\$37,990
53	Data Processing	\$0
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
99	Undistributed	\$0
	Total Adopted Expenditure Budget	\$2,670,240
	Difference in Revenues/Expenditures	\$0