

Eight Areas of Emphasis and Rationale for the Credit Program Review

1. Program score based on weighted variables developed by Academic Council *to determine overall program health*
2. Ethnic and gender trends by program area *to determine balance in participation rates*
3. Enrollments by course by schedule type (day, night, distance learning, flex, etc.) by term *to determine future scheduling needs*
4. DCCCD Market Share by Program Area *to determine appropriate levels of market share based on district-wide program demand*
5. DCCCD Distance Learning Market Share by Program Area *to determine appropriate levels of distance learning market share based on district-wide program demand*
6. Student success in gatekeeper courses by ethnicity *to determine levels of student success for all students as well as within each ethnic group*
7. Faculty ethnicity by program area *to address DCCCD and Richland College-specific diversity goals*
8. Full-time faculty ratio by program area *to determine adequate staffing as student enrollment increases*

**Richland College Instructional Division
Data to Support the Program Review
AY2008-09**

Discipline	Enrollments						Contact Hours						0809	0809	0708	0708
	AY0304	AY0405	AY0506	AY0607	AY0708	AY0809	AY0304	AY0405	AY0506	AY0607	AY0708	AY0809	ABC	Retain	ABC	Retain
									Year 1	Year 2	Year 3	Grd 1	Grd 2	Grd 3	Grd 4	
Prog 1	9,499	9,705	10,523	11,603	11,698	13,175	455,952	465,840	505,104	556,944	555,296	626,576	76.17	89.05	74.25	85.90
Prog 2	9,580	8,290	5,958	7,151	8,324	9,764	352,540	293,456	380,736	456,912	508,896	624,176	88.21	94.99	89.97	94.12
Prog 3	279	264	223	229	198	191	19,824	18,944	15,536	16,176	13,952	13,936	80.63	87.96	76.77	84.34
Prog 4	138	127	138	87	93	81	9,696	9,200	9,776	6,416	6,800	6,224	83.95	88.89	65.52	71.58
Prog 5	81	69	62	80	110	108	5,872	5,072	4,672	5,888	7,904	8,064	76.85	87.96	79.09	87.27
Prog 6	1,176	1,183	1,151	1,122	967	1,207	83,504	85,408	77,072	76,016	63,072	81,248	72.86	85.28	66.08	78.90

**Richland College Instructional Division
Data to Support the Program Review
AY2008-09**

Discipline	0809	0708	% change		Difference		Component Scores				Total Score
	Income to Cost Ratio		YR2TOYR3	YR1TOYR3	ABC	Retain	#1 (Desired=90-100)	#2 (Desired=90-100)	#3 (Desired=90-100)	#4 (Desired=90-100)	Desired=280-400
	See Cost to Income Sheet		% difference	% difference	Grd 1-3	Grd 2-4	Contact Hour Growth	ABC Success	Retention Success	Cost to Income	
Prog 1	\$1.54	\$1.56	12.84	12.50	2.52	3.54	100	100	100	100	400
Prog 2	\$2.67	\$2.31	22.65	36.61	-2.00	0.92	100	100	100	100	400
Prog 3	\$0.92	\$1.00	-0.11	-13.85	4.79	4.12	35	100	100	60	295
Prog 4	\$0.41	\$0.33	-8.47	-2.99	21.95	19.47	55	100	100	10	265
Prog 5	\$0.81	\$0.87	2.02	36.96	-2.91	0.78	85	100	100	0	285
Prog 6	\$1.03	\$0.90	28.82	6.88	9.31	7.48	100	100	100	100	400
										280-400	
										< 280	

Cost vs. Income
AY0809

Disciplin	Contact Hrs.	Rate	Rate X Contact	Reimb1	Diff Rate Disc.	Rate2	Contact2	Rate2 X Contact2	DCCCD Factor	Reimb2	Total Reimb.	Cost	Reimb. / Cost
Prog1	348,176	3.27	\$1,138,535.52	\$1,783,288.18	*Prog1-a	3.02	278,400	\$840,768.00	1.5663	\$1,316,894.92	\$3,100,183.10	\$2,006,897.63	1.54
Prog2	624,176	3.27	\$2,041,055.52	\$3,196,905.26				\$0.00	1.5663	\$0.00	\$3,196,905.26	\$1,197,080.56	2.67
Prog3	13,936	3.02	\$42,086.72	\$65,920.43				\$0.00	1.5663	\$0.00	\$65,920.43	\$71,948.32	0.92
Prog4	6,224	3.02	\$18,796.48	\$29,440.93				\$0.00	1.5663	\$0.00	\$29,440.93	\$71,757.60	0.41
Prog5	8,064	3.02	\$24,353.28	\$38,144.54				\$0.00	1.5663	\$0.00	\$38,144.54	\$46,917.30	0.81
Prog6	81,248	3.02	\$245,368.96	\$384,321.40				\$0.00	1.5663	\$0.00	\$384,321.40	\$372,896.28	1.03

Source: COLLEAGUE and Financial Services YTD Expenditures by Instructional Areas Report

*Prog1-a courses

**Ethnic Diversity Trends
for the World Languages Division
AY0506 to AY0809**

	AY0809						AY0708						AY0607					
#	Anglo	AfAm	Hisp.	Asian	Other	UNK	Anglo	AfAm	Hisp.	Asian	Other	UNK	Anglo	AfAm	Hisp.	Asian	Other	UNK
Prog 1	3,831	1,784	2,007	1,524	174	426	3,828	1,612	1,720	1,177	232	369	3,954	1,690	1,545	1,095	333	375
Prog 2	136	393	349	960	23	163	102	313	397	762	45	154	92	331	448	526	123	155
Prog 3	75	22	37	10	4	9	89	21	28	9	4	10	87	13	40	19	7	6
Prog 4	49	1	5	5	1	4	57	2	6	4	2	4	46	1	9	3	2	3
Prog 5	35	11	12	19	2	3	49	1	10	18	3	2	32	2	8	8	4	3
Prog 6	505	158	136	90	17	46	449	140	80	77	18	22	487	172	109	89	31	27

	AY0809						AY0708						AY0607					
%	Anglo	AfAm	Hisp.	Asian	Other	UNK	Anglo	AfAm	Hisp.	Asian	Other	UNK	Anglo	AfAm	Hisp.	Asian	Other	UNK
Prog 1	39.31	18.30	20.59	15.64	1.79	4.37	42.83	18.04	19.24	13.17	2.60	4.13	43.97	18.79	17.18	12.18	3.70	4.17
Prog 2	6.72	19.42	17.24	47.43	1.14	8.05	5.75	17.65	22.39	42.98	2.54	8.69	5.49	19.76	26.75	31.40	7.34	9.25
Prog 3	47.77	14.01	23.57	6.37	2.55	5.73	55.28	13.04	17.39	5.59	2.48	6.21	50.58	7.56	23.26	11.05	4.07	3.49
Prog 4	75.38	1.54	7.69	7.69	1.54	6.15	76.00	2.67	8.00	5.33	2.67	5.33	71.88	1.56	14.06	4.69	3.13	4.69
Prog 5	42.68	13.41	14.63	23.17	2.44	3.66	59.04	1.20	12.05	21.69	3.61	2.41	56.14	3.51	14.04	14.04	7.02	5.26
Prog 6	53.05	16.60	14.29	9.45	1.79	4.83	57.12	17.81	10.18	9.80	2.29	2.80	53.22	18.80	11.91	9.73	3.39	2.95

**Ethnic Diversity Trends
for the World Languages Division
AY0506 to AY0809**

AY0506						
#	Anglo	AfAm	Hisp.	Asian	Other	UNK
Prog 1	3,539	1,624	1,394	956	401	291
Prog 2	83	339	390	366	269	93
Prog 3	94	21	23	12	11	5
Prog 4	70	2	10	7	4	6
Prog 5	23	3	8	4	2	2
Prog 6	551	170	113	66	38	24

AY0506						
%	Anglo	AfAm	Hisp.	Asian	Other	UNK
Prog 1	43.13	19.79	16.99	11.65	4.89	3.55
Prog 2	5.39	22.01	25.32	23.77	17.47	6.04
Prog 3	56.63	12.65	13.86	7.23	6.63	3.01
Prog 4	70.71	2.02	10.10	7.07	4.04	6.06
Prog 5	54.76	7.14	19.05	9.52	4.76	4.76
Prog 6	57.28	17.67	11.75	6.86	3.95	2.49

Gender Trends
For the Richland College Instructional Division
AY0506 to AY0809

#	AY0809		AY0708		AY0607		AY0506	
	Female	Male	Female	Male	Female	Male	Female	Male
Prog 1	5,436	4,309	5,068	3,870	5,035	3,957	4,563	3,642
Prog 2	1,190	834	1,003	770	935	740	867	673
Prog 3	95	62	111	50	115	57	101	65
Prog 4	35	30	39	36	29	35	40	59
Prog 5	28	54	35	48	24	33	16	26
Prog 6	557	395	494	292	569	346	609	353

%	AY0809		AY0708		AY0607		AY0506	
	Female	Male	Female	Male	Female	Male	Female	Male
Prog 1	55.78	44.22	56.70	43.30	55.99	44.01	55.61	44.39
Prog 2	58.79	41.21	56.57	43.43	55.82	44.18	56.30	43.70
Prog 3	60.51	39.49	68.94	31.06	66.86	33.14	60.84	39.16
Prog 4	53.85	46.15	52.00	48.00	45.31	54.69	40.40	59.60
Prog 5	34.15	65.85	42.17	57.83	42.11	57.89	38.10	61.90
Prog 6	58.51	41.49	62.85	37.15	62.19	37.81	63.31	36.69

Course	Schedule Type	TERM						YR6-YR1	YR6-YR3	YR6-YR5	Chg YR1 to YR6	Chg YR3 to YR6	Chg YR5 to YR6
		2003FA	2004FA	2005FA	2006FA	2007FA	2008FA						
Course 1	FD	0	0	0	0	194	183	183	183	-11	+	+	-
Course 2	Day	1,341	1,738	1,468	1,613	1,528	1,595	254	127	67	+	+	+
	DC	40	0	201	247	264	435	395	234	171	+	+	+
	DL	84	93	152	296	211	397	313	245	186	+	+	+
	FD	67	0	38	60	16	86	19	48	70	+	+	+
	FN	0	0	0	22	17	0	0	0	-17	0	0	-
	FTD	49	47	42	33	36	34	-15	-8	-2	-	-	-
	FTN	24	24	20	12	12	0	-24	-20	-12	-	-	-
	N	290	268	289	236	246	234	-56	-55	-12	-	-	-
	O	43	0	0	0	0	0	-43	0	0	-	0	0
	W	52	0	0	0	0	0	-52	0	0	-	0	0
Course 3	Day	634	686	754	625	665	624	-10	-130	-41	-	-	-
	DC	0	0	82	67	58	23	23	-59	-35	+	-	-
	DL	113	109	182	344	279	392	279	210	113	+	+	+
	FD	69	77	13	22	0	0	-69	-13	0	-	-	0
	FTD	27	25	22	24	27	22	-5	0	-5	-	0	-
	FTN	25	25	24	22	24	17	-8	-7	-7	-	-	-
	N	187	160	173	178	154	125	-62	-48	-29	-	-	-
	W	21	0	0	0	0	0	-21	0	0	-	0	0
Course 4	Day	23	25	15	20	11	13	-10	-2	2	-	-	+
	DL	0	0	0	0	22	22	22	22	0	+	+	0
Course 5	Day	9	0	1	0	0	61	52	60	61	+	+	+
	DL	25	24	25	64	75	96	71	71	21	+	+	+
	N	12	0	0	0	0	0	-12	0	0	-	0	0
Course 6	Day	0	0	31	25	139	145	145	114	6	+	+	+
Total		3,135	3,301	3,532	3,910	3,978	4,504	1,369	972	526	+	+	+

Course	Schedule Type	TERM						YR6-YR1	YR6-YR3	YR6-YR5	Chg YR1 to YR6	Chg YR3 to YR6	Chg YR5 to YR6
		2004SP	2005SP	2006SP	2007SP	2008SP	2009SP						
Course 1	DAY	897	888	851	901	812	965	68	114	153	+	+	+
	DISTANCE	98	111	202	263	292	364	266	162	72	+	+	+
	FLEX DAY	105	85	75	77	27	38	-67	-37	11	-	-	+
	FLEX NIGHT	23	0	31	12	0	0	-23	-31	0	-	-	0
	FASTTRACK DAY	47	49	35	39	35	113	66	78	78	+	+	+
	FASTTRACK NIGHT	22	24	16	15	0	11	-11	-5	11	-	-	+
	HYBRID	0	0	0	0	20	0	0	0	-20	0	0	-
	NIGHT	237	281	212	200	196	190	-47	-22	-6	-	-	-
	WEENDEND	0	0	9	0	0	0	0	-9	0	0	-	0
Course 2	DAY	1008	1064	946	986	1044	1086	78	140	42	+	+	+
	DUAL CR	63	46	66	126	135	266	203	200	131	+	+	+
	DISTANCE	84	160	271	376	423	572	488	301	149	+	+	+
	FLEX DAY	173	29	78	55	33	23	-150	-55	-10	-	-	-
	FLEX NIGHT	16	0	37	25	16	20	4	-17	4	+	-	+
	FASTTRACK DAY	29	25	26	28	29	27	-2	1	-2	-	+	-
	FASTTRACK NIGHT	23	17	24	24	25	18	-5	-6	-7	-	-	-
	HYBRID	0	0	0	0	18	0	0	0	-18	0	0	-
	NIGHT	216	180	168	129	107	128	-88	-40	21	-	-	+
	OUT OF COUNTRY	0	5	0	0	0	0	0	0	0	0	0	0
Course 3	DISTANCE	0	0	0	14	21	21	21	21	0	+	+	0
	NIGHT	9	11	12	7	0	0	-9	-12	0	-	-	0
	OUT OF COUNTRY	0	1	0	0	0	0	0	0	0	0	0	0
Course 4	DAY	22	21	0	0	0	0	-22	0	0	-	0	0
	FLEX DAY	0	0	8	0	0	0	0	-8	0	0	-	0
Course 5	DAY	0	4	1	2	29	98	98	97	69	+	+	+
	DISTANCE	25	24	49	82	110	112	87	63	2	+	+	+
	FLEX DAY	11	12	10	0	0	0	-11	-10	0	-	-	0
	FASTTRACK NIGHT	19	0	0	0	0	0	-19	0	0	-	0	0
Course 6	DAY	0	0	10	9	82	126	126	116	44	+	+	+

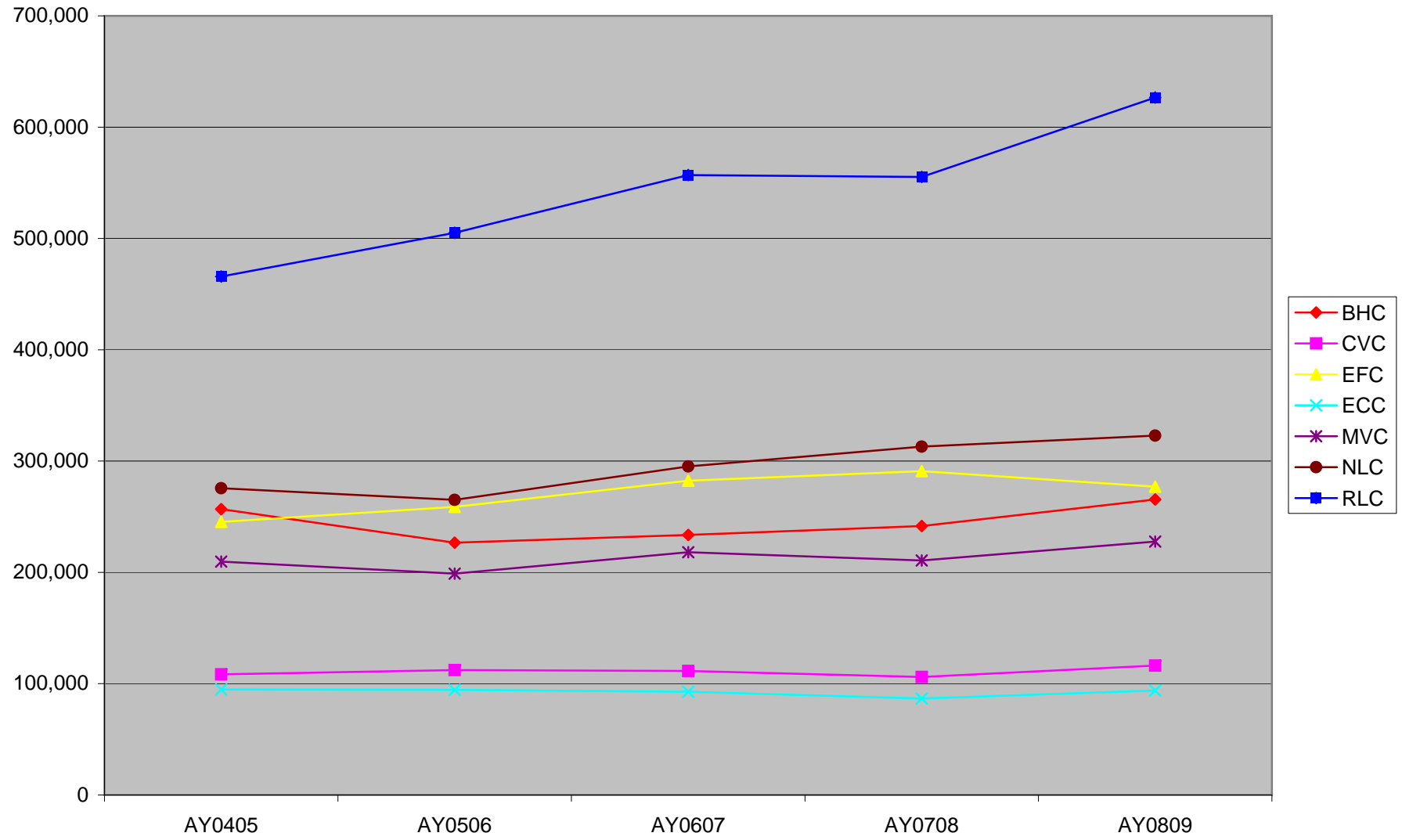
Course	Schedule Type	TERM						YR6-YR1	YR6-YR3	YR6-YR5	Chg YR1 to YR6	Chg YR3 to YR6	Chg YR5 to YR6
		2003FA	2004FA	2005FA	2006FA	2007FA	2008FA						
Prog 1	D	2,446	2,864	2,687	2,642	2,681	2,763	317	76	82	+	+	+
	DC	40	0	283	314	322	524	484	241	202	+	+	+
	DL	229	272	496	989	902	1,210	981	714	308	+	+	+
	FD	136	77	63	87	210	269	133	206	59	+	+	+
	FN	0	0	0	22	17	0	0	0	-17	0	0	-
	FTD	107	119	111	93	84	75	-32	-36	-9	-	-	-
	FTN	71	102	76	56	52	26	-45	-50	-26	-	-	-
	HD	0	0	0	0	0	20	20	20	20	+	+	+
	N	607	562	603	540	502	457	-150	-146	-45	-	-	-
	O	43	0	0	0	0	0	-43	0	0	-	0	0
	SP	1	0	0	0	0	0	-1	0	0	-	0	0
	W	73	0	0	0	0	0	-73	0	0	-	0	0
All	3,753	3,996	4,319	4,743	4,770	5,344	1591	1025	574	+	+	+	
Prog 2	D	756	1,096	1,060	1,045	2,187	1,385	629	325	-802	+	+	-
	DL	0	0	0	53	0	0	0	0	0	0	0	0
	FD	267	587	855	1,139	351	2,467	2200	1612	2116	+	+	+
	HD	0	0	0	0	0	63	63	63	63	+	+	+
	N	364	669	716	741	726	622	258	-94	-104	+	-	-
	SP	698	1,156	0	0	0	0	-698	0	0	-	0	0
	All	2,085	3,508	2,631	2,978	3,264	4,537	2452	1906	1273	+	+	+
Total		11,676	15,008	13,900	15,442	16,068	19,762	8,086	5,862	3,694	+	+	+

		TERM											
SUBJECT	TYPE	2004SP	2005SP	2006SP	2007SP	2008SP	2009SP	YR6-YR1	YR6-YR3	YR6-YR5	Chg YR1 to YR6	Chg YR3 to YR6	Chg YR5 to YR6
Prog 1	TYPE												
	DAY	2,376	2,420	2,227	2,290	2,383	2,633	257	406	250	+	+	+
	DUAL CR	63	46	66	126	135	266	203	200	131	+	+	+
	DISTANCE	236	343	726	1,163	1,277	1,627	1391	901	350	+	+	+
	FLEX DAY	403	261	258	231	148	109	-294	-149	-39	-	-	-
	FLEX NIGHT	39	0	91	37	16	20	-19	-71	4	-	-	+
	FASTTRACK DAY	129	153	101	99	81	163	34	62	82	+	+	+
	FASTTRACK NIGHT	64	41	40	61	48	39	-25	-1	-9	-	-	-
	HYBRID	0	0	0	0	38	10	10	10	-28	+	+	-
	NIGHT	574	573	517	467	422	397	-177	-120	-25	-	-	-
	OUT OF COUNTRY	0	13	0	0	0	0	0	0	0	0	0	0
	WEENDEND	0	0	9	0	0	0	0	-9	0	0	-	0
	All		3,884	3,850	4,035	4,474	4,548	5,264	1380	1229	716	+	+
Prog 2	TYPE												
	DAY	0	1,171	916	1,719	1,035	1,243	1243	327	208	+	+	+
	DISTANCE	0	0	0	0	0	45	45	45	45	+	+	+
	FLEX DAY	2,215	145	893	671	2,082	2,174	-41	1281	92	-	+	+
	FLEX NIGHT	1,069	0	0	0	0	0	-1069	0	0	-	0	0
	HYBRID	0	0	0	0	55	62	62	62	7	+	+	+
	NIGHT	0	690	648	618	670	675	675	27	5	+	+	+
	SPEC.PROJ.	93	1,078	0	30	0	0	-93	0	0	-	0	0
All		3,377	3,084	2,457	3,038	3,842	4,199	822	1742	357	+	+	+

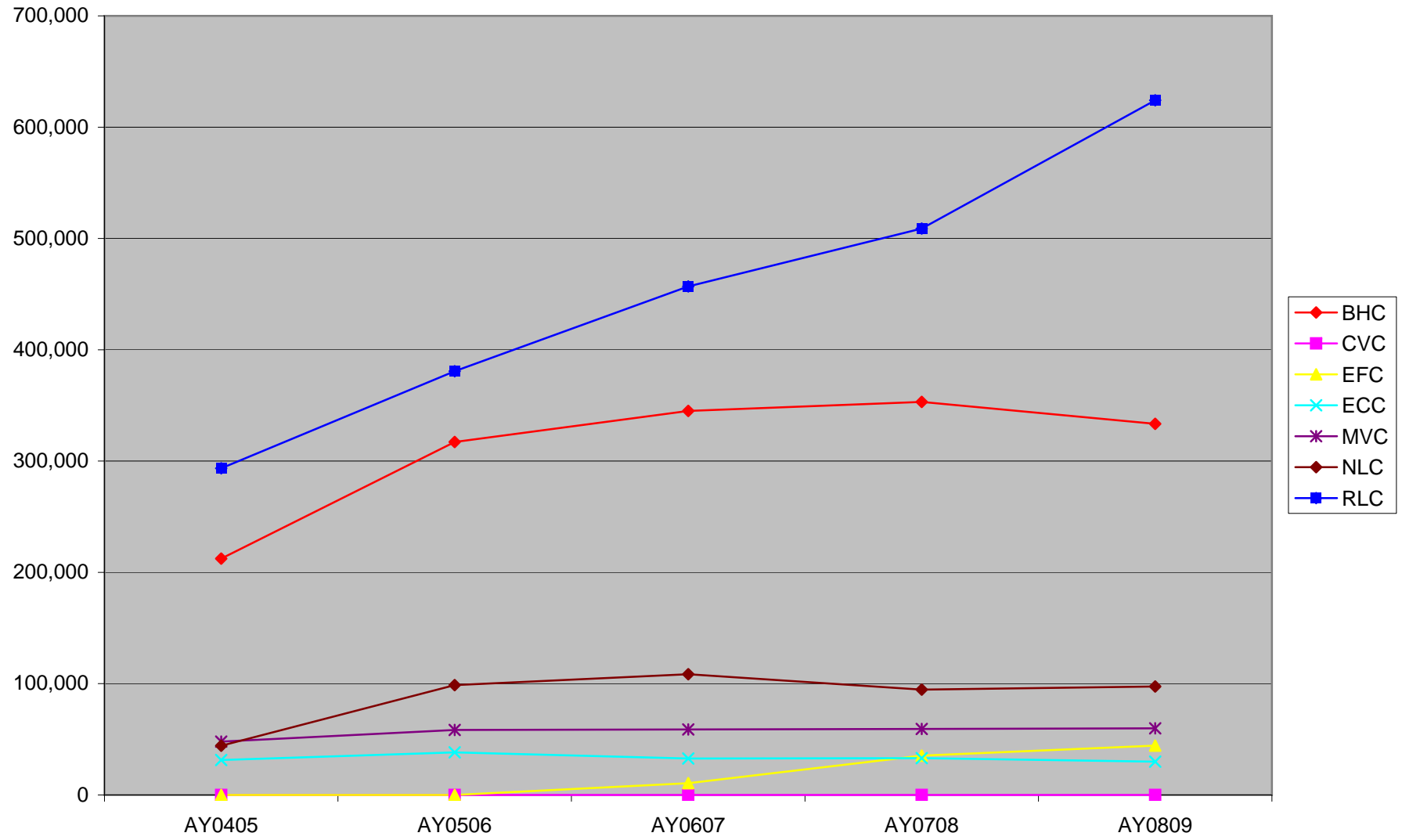
Course	Type	TERM						YR6-YR1	YR6-YR3	YR6-YR5	Chg YR1 to YR6	Chg YR3 to YR6	Chg YR5 to YR6
		2004SUM	2005SUM	2006SUM	2007SUM	2008SUM	2009SUM						
Course 1	DAY	424	395	378	334	253	269	-155	-109	16	-	-	+
	DISTANCE	40	68	244	236	260	375	335	131	115	+	+	+
	FLEX DAY	120	92	20	49	30	25	-95	5	-5	-	+	-
	FLEX NIGHT	0	0	0	13	8	0	0	0	-8	0	0	-
	NIGHT	93	91	100	71	42	26	-67	-74	-16	-	-	-
Course 2	MISSING	0	23	0	0	0	0	0	0	0	0	0	0
	DAY	322	301	296	285	258	230	-92	-66	-28	-	-	-
	DISTANCE	88	96	313	376	447	523	435	210	76	+	+	+
	FLEX DAY	151	105	28	50	39	37	-114	9	-2	-	+	-
	FLEX NIGHT	0	0	0	18	21	20	20	20	-1	+	+	-
	NIGHT	78	100	101	63	56	44	-34	-57	-12	-	-	-
Course 3	DAY	31	20	0	0	0	0	-31	0	0	-	0	0
	DISTANCE	23	25	50	176	156	182	159	132	26	+	+	+
	FLEX DAY	16	18	22	21	0	10	-6	-12	10	-	-	+
Course 4	FLEX DAY	0	0	0	0	7	0	0	0	-7	0	0	-
Course 5	DAY	39	18	32	52	31	46	7	14	15	+	+	+
	DUAL CR	0	0	0	0	21	18	18	18	-3	+	+	-
	DISTANCE	0	24	50	93	115	119	119	69	4	+	+	+
	FLEX DAY	23	25	31	32	32	12	-11	-19	-20	-	-	-
	NIGHT	0	21	21	19	21	12	12	-9	-9	+	-	-
Course 6	MISSING	0	7	0	0	0	0	0	0	0	0	0	0
	DAY	24	11	15	0	0	0	-24	-15	0	-	-	0
	DISTANCE	0	0	20	25	22	23	23	3	1	+	+	+

Subject	Schedule Type	TERM						YR6-YR1	YR6-YR3	YR6-YR5	Chg YR1 to YR6	Chg YR3 to YR6	Chg YR5 to YR6
		2004SUM	2005SUM	2006SUM	2007SUM	2008SUM	2009SUM						
Prog 1	MISSING	0	30	0	0	0	0	0	0	0	0	0	0
	DAY	1,056	1,062	872	782	596	602	-454	-270	6	-	-	+
	DUAL CR	0	0	0	0	21	18	18	18	-3	+	+	-
	DISTANCE	161	256	844	1,167	1,390	1,677	1516	833	287	+	+	+
	FLEX DAY	458	240	228	208	159	117	-341	-111	-42	-	-	-
	FLEX NIGHT	0	0	0	51	53	20	20	20	-33	+	+	-
	NIGHT	187	273	254	176	159	131	-56	-123	-28	-	-	-
	All	1,862	1,861	2,198	2,384	2,378	2,565	703	367	187	+	+	+
Prog 2	DAY	273	365	419	656	503	550	277	131	47	+	+	+
	DISTANCE	0	0	0	0	18	41	41	41	23	+	+	+
	FLEX DAY	443	16	200	219	487	237	-206	37	-250	-	+	-
	FLEX NIGHT	99	6	0	0	0	0	-99	0	0	-	0	0
	NIGHT	138	180	251	257	210	200	62	-51	-10	+	-	-
	SPEC.PROJ.	492	359	0	0	0	0	-492	0	0	-	0	0
	All	1,445	926	870	1,132	1,218	1,028	-417	158	-190	-	+	-

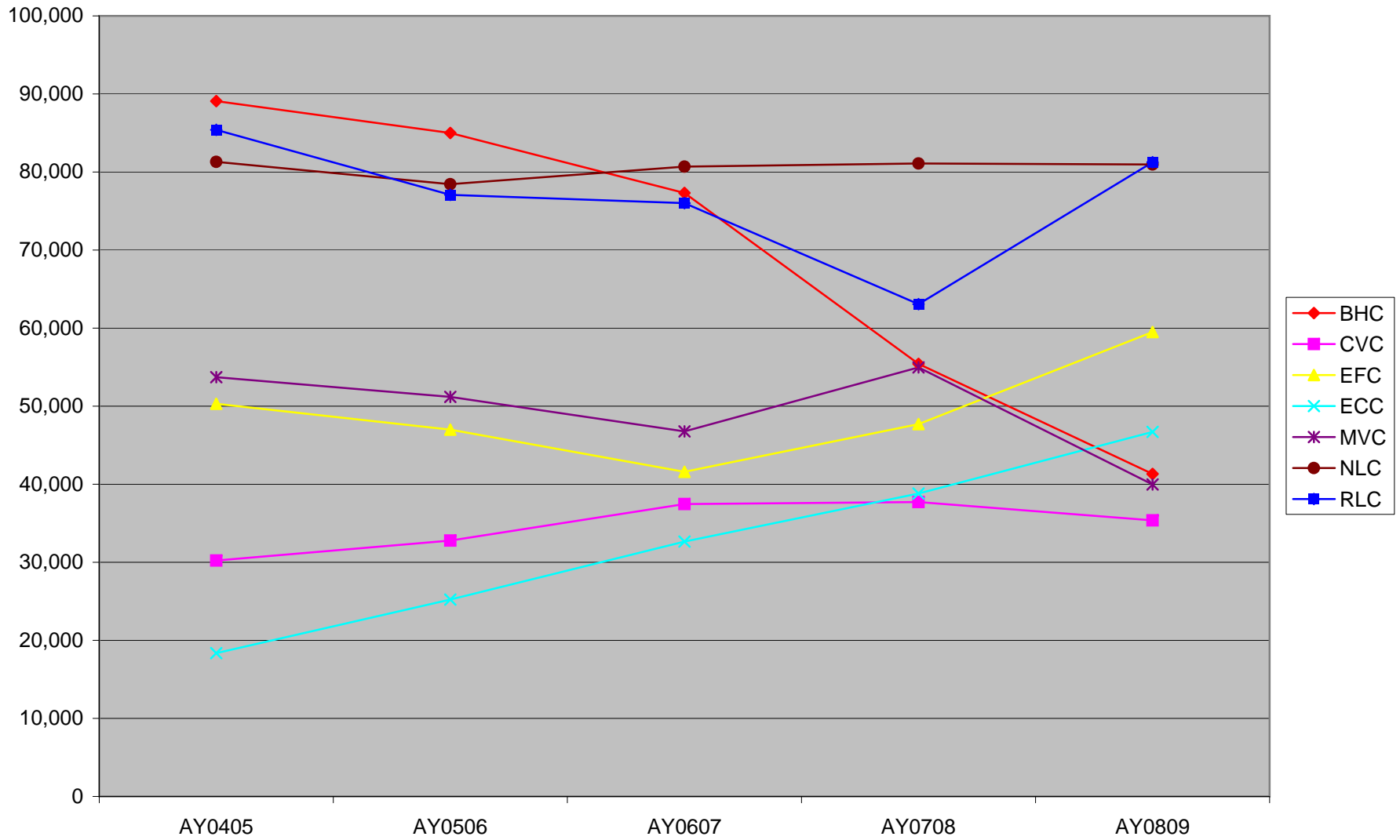
Prog 1



Prog 2



Prog 3



Contact Hour Trends Market Share Data
Richland Instructional Division

Discipline	College	AY0405	AY0506	AY0607	AY0708	AY0809	AY0405	AY0506	AY0607	AY0708	AY0809	26% + 22.5% - 25% 21.25% - 22.49 LT 21.25%
Prog 1	BHC	256,800	226,656	233,664	241,584	265,440	15.50	13.64	13.05	13.39	13.76	
	CVC	108,432	112,224	111,360	106,032	116,208	6.55	6.76	6.22	5.88	6.02	
	EFC	245,376	258,864	282,320	290,928	276,912	14.81	15.58	15.77	16.13	14.35	
	ECC	94,800	94,368	92,736	86,640	93,840	5.72	5.68	5.18	4.80	4.86	
	MVC	209,664	198,824	218,112	210,672	227,676	12.66	11.97	12.18	11.68	11.80	
	NLC	275,568	265,152	295,248	312,960	322,896	16.64	15.96	16.49	17.35	16.73	
	RLC	465,840	505,104	556,944	555,296	626,576	28.12	30.41	31.11	30.78	32.47	
Prog 2	BHC	212,336	317,168	345,008	353,168	333,472	33.74	35.51	34.07	32.56	28.04	Competitor
	CVC	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	EFC	0	0	10,560	35,376	44,352	0.00	0.00	1.04	3.26	3.73	
	ECC	31,344	38,272	32,768	33,088	29,952	4.98	4.28	3.24	3.05	2.52	
	MVC	47,904	58,368	58,816	59,328	59,904	7.61	6.53	5.81	5.47	5.04	
	NLC	44,224	98,704	108,544	94,688	97,472	7.03	11.05	10.72	8.73	8.20	
	RLC	293,456	380,736	456,912	508,896	624,176	46.63	42.62	45.12	46.92	52.48	

Contact Hour Trends Market Share Data
 Richland Instructional Division

Discipline	College	AY0405	AY0506	AY0607	AY0708	AY0809	AY0405	AY0506	AY0607	AY0708	AY0809	26% + 22.5% - 25% 21.25% - 22.49 LT 21.25%
Prog 3	BHC	89,088	84,992	77,312	55,424	41,312	21.81	21.42	19.70	14.63	10.73	
	CVC	30,224	32,784	37,456	37,712	35,376	7.40	8.26	9.54	9.96	9.19	
	EFC	50,308	46,992	41,584	47,696	59,504	12.32	11.85	10.60	12.59	15.45	
	ECC	18,368	25,232	32,656	38,816	46,704	4.50	6.36	8.32	10.25	12.13	
	MVC	53,712	51,184	46,768	54,960	39,972	13.15	12.90	11.92	14.51	10.38	
	NLC	81,296	78,448	80,688	81,088	80,960	19.91	19.77	20.56	21.41	21.02	Competitor
	RLC	85,408	77,072	76,016	63,072	81,248	20.91	19.43	19.37	16.65	21.10	

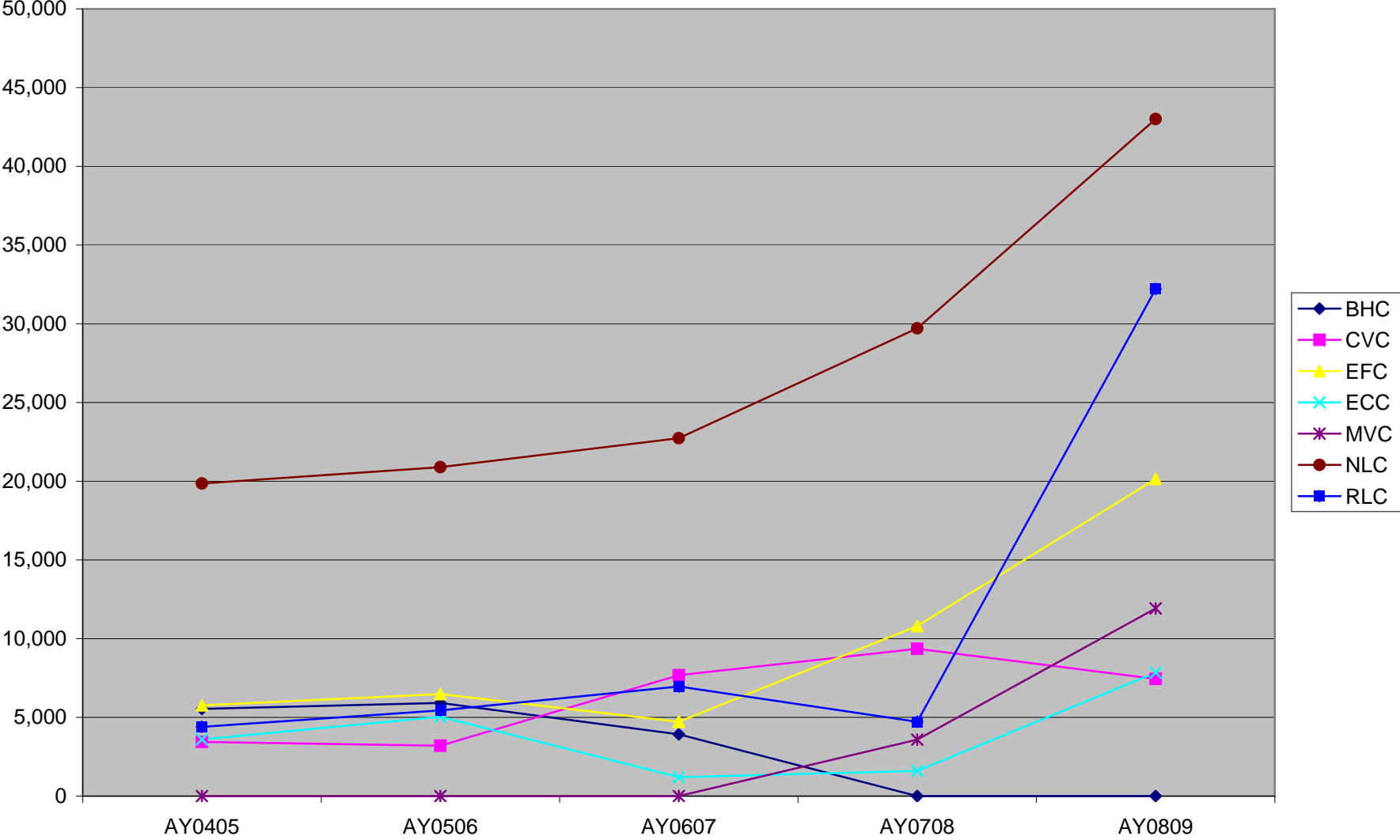
Contact Hour Trends Market Share
Richland College Instructional Division

												Target
Discipline	College	AY0405	AY0506	AY0607	AY0708	AY0809	AY0405	AY0506	AY0607	AY0708	AY0809	26% + 22.5% - 25% 21.25% - 22.49 LT 21.25%
Prog 1	BHC	15,456	18,240	25,200	37,920	54,336	11.62	9.86	8.88	10.82	12.43	
	CVC	9,168	7,680	8,688	7,536	11,952	6.89	4.15	3.06	2.15	2.73	
	EFC	10,416	12,096	15,696	46,992	58,704	7.83	6.54	5.53	13.41	13.43	
	ECC	4,944	4,080	1,632	2,016	3,648	3.72	2.21	0.58	0.58	0.83	
	MVC	17,088	16,320	35,712	38,688	39,996	12.85	8.82	12.58	11.04	9.15	
	NLC	34,176	27,312	37,488	45,888	49,344	25.69	14.76	13.21	13.09	11.29	
	RLC	41,760	99,264	159,408	171,408	219,120	31.40	53.66	56.16	48.91	50.13	
Prog 2	RLC	0	0	3392	8,512	18,048	0.00	0.00	0.00	0.00	100.00	
Prog 3	BHC	5,536	5,920	3,920	0	0	13.00	12.60	8.30	0.00	0.00	
	CVC	3,440	3,200	7,680	9,360	7,440	8.08	6.81	16.27	15.66	6.07	
	EFC	5,760	6,480	4,720	10,800	20,144	13.52	13.79	10.00	18.07	16.44	
	ECC	3,600	5,040	1,200	1,600	7,840	8.45	10.73	2.54	2.68	6.40	
	MVC	0	0	0	3,584	11,924	0.00	0.00	0.00	6.00	9.73	
	NLC	19,856	20,896	22,736	29,712	43,008	46.62	44.48	48.15	49.71	35.09	Competitor
	RLC	4,400	5,440	6,960	4,720	32,208	10.33	11.58	14.74	7.90	26.28	

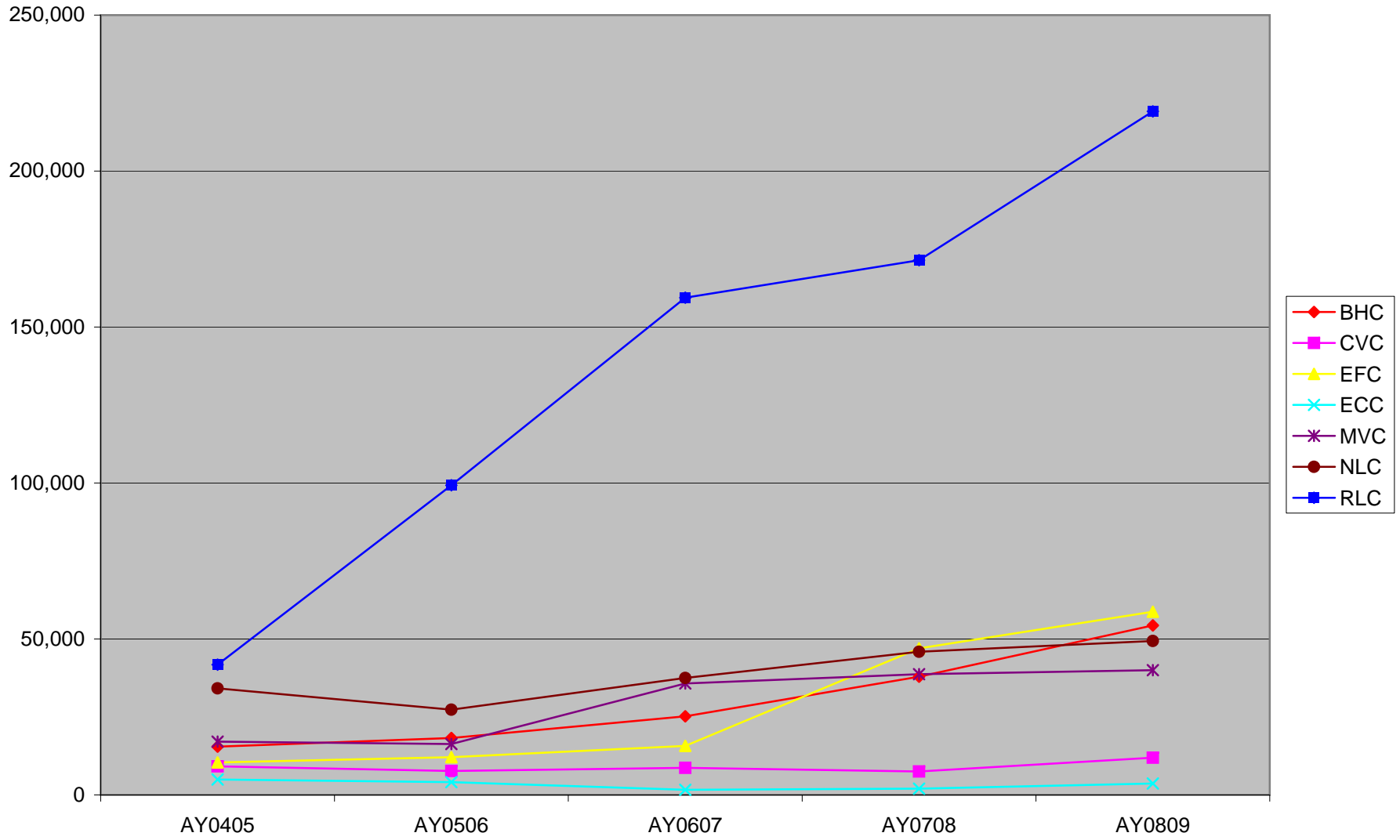
Note: NLC has started offering French on-line with 12,240 contact hours.

Note2: There are a few DL contact hours for ESOL at other colleges but so few that it can't be more than 1-2 students.

DL Prog 3



Prog 1 Distance Learning



**% Success in Richland College Transfer Courses
by Ethnicity and High Enrollment Courses (1,000+)**

High Enrollment Credit Courses (1,000+) and Success Rates **BLUE** indicates % is above RLC target range, **GREEN** indicates % is within RLC target range, **YELLOW** indicates % is 85% to 89% outside RLC's target range, **RED** indicates % is below 85% of RLC's target

Note: Color coding not provided for all ethnic groups due to small numbers

AY 2007-08	Anglo	African-American	Hispanic	Asian	Native American	Non Resident Alien	No Response	Total
Course 1 Enrollments	1,768	799	921	568	21	45	183	4,305
# A,B,C Grades	1,251	521	594	484	16	29	126	3,021
% A,B,C Grades	71%	65%	64%	85%	76%	64%	69%	70%

Course 2 Enrollments	1,600	667	729	585	17	83	179	3,860
# A,B,C Grades	1,155	454	520	476	11	74	144	2,834
% A,B,C Grades	72%	68%	71%	81%	65%	89%	80%	73%

AY 2008-09	Anglo	African-American	Hispanic	Asian	Native American	Non Resident Alien	No Response	Total
Course 1 Enrollments	1,846	874	1,136	828	21	41	240	4,986
# A,B,C Grades	1,325	567	776	681	16	30	195	3,590
% A,B,C Grades	72%	65%	68%	82%	76%	73%	81%	72%

Course 2 Enrollments	1,606	769	857	705	13	35	184	4,169
# A,B,C Grades	1,242	553	657	557	8	29	159	3,205
% A,B,C Grades	77%	72%	77%	79%	62%	83%	86%	77%

Fulltime Faculty	Anglo	African-Amer	Hispanic	Asian	Other	Total
	#	#	#	#	#	#
Prog 1	14	1	3	1	0	19
Prog 2	2	0	1	1	0	4
Prog 3	1	0	0	0	0	1
Prog 4	1	0	0	0	0	1
Prog 5	1	0	0	0	0	1
Prog 6	1	0	2	0	0	3

Fulltime Faculty	Anglo	African-Amer	Hispanic	Asian	Other	Total
	%	%	%	%	%	%
Prog 1	73.68	5.26	15.79	5.26	0.00	100.00
Prog 2	50.00	0.00	25.00	25.00	0.00	100.00
Prog 3	100.00	0.00	0.00	0.00	0.00	100.00
Prog 4	100.00	0.00	0.00	0.00	0.00	100.00
Prog 5	100.00	0.00	0.00	0.00	0.00	100.00
Prog 6	33.33	0.00	66.67	0.00	0.00	100.00

Other Faculty	Anglo	African-Amer	Hispanic	Asian	Other	Total
	#	#	#	#	#	#
Prog 1	53	5	0	2	2	62
Prog 2	66	6	6	1	2	81
Prog 3	2	1	0	0	0	3
Prog 4	1	0	0	0	0	1
Prog 5	0	0	0	1	0	1
Prog 6	5	0	4	0	0	9

Other Faculty	Anglo	African-Amer	Hispanic	Asian	Other	Total
	%	%	%	%	%	%
Prog 1	85.48	8.06	0.00	3.23	3.23	100.00
Prog 2	81.48	7.41	7.41	1.23	2.47	100.00
Prog 3	66.67	33.33	0.00	0.00	0.00	100.00
Prog 4	100.00	0.00	0.00	0.00	0.00	100.00
Prog 5	0.00	0.00	0.00	100.00	0.00	100.00
Prog 6	55.56	0.00	44.44	0.00	0.00	100.00

	Fulltime Faculty	Other	Total Contact Hours	% Fulltime
Prog 1	224,304	402,272	626,576	35.80
Prog 2	91,776	532,400	624,176	14.70
Prog 3	7,040	6,896	13,936	50.52
Prog 4	1,760	4,464	6,224	28.28
Prog 5	6,864	1,200	8,064	85.12
Prog 6	32,848	48,400	81,248	40.43